Warwick Public Schools

July 2005 - June 2006 (Previous Year) Other **#10 Middle Schools** Commitments Leadership **Expenditures by Five Functions** 0.0% 5.3% Operations %-To-Total Middle 18.7% July 2006 - June 2007 Instructional Support Instruction 16.9% 59.1% Other **Commitments** Leadership **Operations** 0.0% 4.4% 17.1% Instructional **Support** 18.3% Instruction 60.3%

Middle School Enrollment (ADM):			%-To-Total
1,776	Amount	\$ Per Pupil	Middle
Instruction	\$15,051,403	\$8,475	60.3%
Instructional Support	\$4,574,471	\$2,576	18.3%
Operations	\$4,260,457	\$2,399	17.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,088,151	\$613	4.4%
Total Middle School Expenditures	\$24,974,481	\$14,062	100.0%
Total District & %-Middle School-To-District	\$163,853,534	\$14,923	15.2%

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